

NACA CURLING CLUB INFORMATION

Information	1 - 2001/02	2 - 2005/06
Club Established	1920's	1920
Sheets of Ice	6	6
Building Owner	Town/City - \$15,500/year Town/City is responsible for maintenance, plant repairs, utilities, insurance, upgrades	Town/City - \$30,000 rental/lease fee Town/City is responsible for maintenance, plant repairs, utilities, insurance, up keep.
Land Owner	Town/City	Town/City
Who Pays Taxes	Town/City	N/A
	1 Men - Tuesday pm 1 Ladies - Monday pm 1 Mixed - Wednesday pm 1 Little Rocks After Schools - Wednesday	1 Men - Monday 1 Ladies - Tuesday 1 Seniors - Wednesday 1 Mixed - Thursday 1 Junior - Monday 1 Superleague - Wednesday
Membership	Men - 62 Ladies - 66 Junior Men - 8 TOTAL = 136	Men - 62 Ladies - 62 TOTAL = 144
Fees	1st League - \$140, 2nd - \$90 Junior - \$90	1st league & Juniors - \$170, 2nd league & Seniors - \$90,
Seasonal or open in the off-season	Seasonal	Seasonal Farmers Market
Rental Rates	School - \$2/student during school and \$18/student after school	
Club Manager Info	N/A	N/A
Ice Tech. & Assist. Info	Contract - 6 months, \$15,500/season (\$2583/month) Responsible for installation and maintenance	Contract - \$20,000. Responsible for installation, maintenance, custodial
Rock Info	N/A	Last reconditioned/sharpened - 2002 by Thompsons. Club was satisfied
Bar Services/Bar Tender	Club operated by volunteers Bar net income \$25,000-\$30,000 gross Beer - \$3.00, highballs - \$3.00, Pop \$1.00	Club operated paid employees Bar net income \$10,000 to \$20,000 Highballs - \$3.25, Beer - \$3.00 Pop - \$1.25
Food Services	Contracted - no rental, lease or rights fee	Club operated by paid personnel.
Other Paid Staff	N/A	N/A
Programs	Little Rocks - 1 month School Programs - January - March Learn to Curl - 1 day	Juniors & School Programs - 27 years Learn to Curl Clinics - 4 years
Bonspiels		Men, Women & Mixed - \$150 - \$200 banquet, prizes, entertainment
Computer	Yes - accounting software	No
Sponsor Signage	Yes - rink/wall - \$150/year Updated once a year	Rink/wall - \$100 Scoreboards - \$300
Monthly cost	N/A	
Fundraising Projects	Casino, nevasdas, raffles - 52" TV, appliances	Casino, Bingo, 50/50, Raffles and Nevadas

NACA CURLING CLUB INFORMATION

Information	3 - 2002/03	4 - 2005/06
Club Established	1958	1962
Sheets of Ice	6	6
Building Owner	Town/City - \$1 rental/lease fee Responsible plant repairs	Club
Land Owner	Town/City	Town/City
Who Pays Taxes	Town/City	N/A
Ice Utilization	2 Men - Monday and Wednesday 1 Women - Thursday 1 Seniors - Thursday afternoon 1 Mixed - Friday 1 Little Rocks/Juniors - Tuesday afternoon Open - Tuesday	2 Men - Monday and Tuesday 1 Women - Wednesday 2 Seniors - Tuesday & Thursday afternoon 3 Mixed - Thursday, Friday, Sunday 2 Junior - Sunday afternoon
Membership	Men Women Senior Men Senior Women Junior Men Junior Women TOTAL = 287	Men - 264 Women - 196 Senior Men - 48 Senior Women - 18 Junior Men - 38 Junior Women - 18 TOTAL = 582
Fees	Shareholder - \$10 discount 1st league - \$200, 2nd - \$135 Senior - drop-in, Junior - \$60	Men, Women's \$250, Senior - \$65, Junior - \$65 Friday Mixed - \$215 (18 games), Sunday Mixed - \$130 (11 games)
Seasonal or open in off-season	Seasonal	Summer - for rentals only.
Rental Rates	Schools - \$2/student	\$40/sheet/hour + GST Schools - \$3.00/student
Club Manager Info	Employee - 7.5 months - \$12/hr Responsible for office admin., scheduling, finance, advertising & bathrooms	Contract - 12 months Responsible for office administration, Draws, Scheduling, finance, janitorial/summer
Ice Tech. & Assist. Info	Contract - 7.5 months - \$4000 + GST Responsible for installation, maintenance and custodian	Contract. 7.5 months Responsible for installation and maintenance.
Rock Info	N/A	N/A
Bar Services/Bar Tender	Operated by paid staff Bartender - employee for 7.7 months Beer - \$3.25, Highballs - \$3.50, Pop \$1.00 Bar net income - \$11000	Club operated by paid personnel & volunteers Contract - 7 months Beer & Highballs - \$3.75 Wine - \$16 (bottle), Pop - \$1.25
Food Services	N/A	Contracted - rental/lease/rights fee of
Other Paid Staff	N/A	
Programs	Juniors Little Rocks School	Juniors - 8+ years School Programs - 8+ years Learn to Curl Clinics - 5+ years
Bonspiels	Men and Mixed - includes banquet, cash Women - banquet, entertainment, prizes Open Cash	Men - \$180, cash, meal Ladies - \$180, cash, banquet, entertainment Mixed - \$180, cash, meal, entertainment Stick - \$120, cash, meal, entertainment
Computer	Yes - email, website, MS Office	Yes. Word, Excel and Simply Accounting
Sponsor Signage	Rink/wall In-ice logos Scoreboards	Scoreboards - \$200/year + GST or \$500/ 3 years + GST Double Board - \$250/year Roster - \$50 - \$120 + GST
Monthly and Extraordinary costs	N/A	Electricity - \$5000 - \$7000/mo. Natural Gas - \$3000 - \$5000/mo.
Fundraising Projects	Casino, 50/50, Nevadas, TV Raffles	Casino, 50/50, Nevadas, raffles - Grey Cup Juniors - Mundare Sausage

NACA CURLING CLUB INFORMATION

Information	5 - 2003/04	6 - 2004/05
Club Established	1957	1941
Sheets of Ice	6	6
Building Owner	Town Town is responsible for daily maintenance	Town Town/City is responsible for maintenance and upgrades
Land Owner	Town	Town/City
Who Pays Taxes	Town	
Ice Utilization	1 Men - Tuesday 1 Women - Wednesday 1 Senior - Tuesday Aft. 1 Mixed - Monday 1 Juniors - Sunday 1 Little Rocks - Sunday 1 Superleague - Thursday 1 Open league - Thursday	1 Women - Wednesday 1 Senior - Wednesday aft. 1 Mixed - Thursday 1 Little Rocks/Juniors - Wednesday after school 1 - Superleague - Monday 1 - Open - Tuesday
Membership		Men - 78 Women - 58 Junior Men - 20 Junior Women - 24 TOTAL - 180
Fees	1st and 2nd league - \$175 Junior - \$87.50 Open & Afternoons leagues - \$116.50 + GST	1st league - \$149.50, 2nd league - \$92 Seniors - \$103.50 Juniors - \$80.50
Seasonal or open in off-season	Seasonal	Seasonal
Rental Rates	Evening \$500/day, Before 6:00pm - \$415/day Schools - \$40/class Superleagues - \$33/game	Peak and Non Peak times - \$481.50 Schools - \$20
Club Manager Info	Employee - 7 month position - \$1000/month. Responsible for office administration, scheduling, finance, draws	Employee - yearly position - \$11/hr Responsible for office administration, finance, hire staff, look after bar during parties
Ice Tech. & Assist. Info	Contract - 6 months - \$4100/month. Responsible for installation, maintenance, custodial & Instruct School programs Assistant - employee - \$10/hour - responsible for maintenance, custodial and snow removal	Employee - 6 month position - \$2000/month Responsible for installation and maintenance
Rock Info	Last reconditioned/sharpened in 1991 by Thompson - club was satisfied	Last reconditioned/sharpened in 2001 club was satisfied
Bar Services/Bar Tender	Club operated by paid personnel & self service for 5.5 months - \$14/hour. Beer & Highballs - \$3.75, Pop - \$1.00, Wine - \$3.25, Draft jugs - \$10 Cocktails & Coolers - \$4.00	Club operated, volunteer & paid \$10/hr Coolers - \$3.50, Beer & Highballs - \$3.00 Pop - \$1.00
Food Services	N/A	Club operated by paid staff
Other Paid Staff	Bar staff - 5.5 months, \$8 - \$12/hr.	
Programs	Juniors Little Rocks School Programs Learn to Curl Clinics	Little Rocks/Juniors - 2 years School Program - several years
Bonspiels	Men - \$180 - cash prizes, 3 games Women - \$180 - cash prizes, 4 event Mixed - \$180 - cash prizes, 3 games	Men - \$160 - Banquet, prizes Women - \$140 - Banquet, prizes Mixed - \$140 - Banquet, prizes
Computer	Yes. Simply accounting, email, website	No
Sponsor Signage	Rink/wall - \$500 - \$800 (depending on size) In-ice logo - \$275 Scoreboards - \$225 Updated yearly	Rink/Wall - \$160.50 Scoreboards - \$214
Monthly & Extraordinary costs		Electricity - \$3000 Natural Gas - \$2000
Fundraising Projects	Nevadas, 50/50	Casino's, bingo's, nevasdas

NACA CURLING CLUB INFORMATION

Information	7 - 2001/02	8 - 2005/06
Club Established	1954	
Sheets of Ice	6	6
Buidling Owner	Club	Club
Land Owner	Town/City	Town/City
Who Pays Taxes	No taxes at present	No Taxes
Ice Utilization	2 Men - Monday, Thursday 5 Ladies - Tuesday, Wednesday, Thursday 3 Seniors - Tuesday, Friday 3 Mixed - Wednesday, Friday, Saturday 1 Junior - Sunday 1 Little Rock - Wednesday 6 - Rental Leagues	1 Men - Wednesday 1 Women - Tuesday 2 Seniors - Monday & Wednesday afternoon 1 Mixed - Thursday 1 Juniors - Monday
Membership	Total - 900	Men - 40 Women - 60 Senior Men - 60 Senior Women - 28 Junior Men - 13 Junior Women - 14 TOTAL = 251
Fees	Shareholders - \$10 discount Associate - \$125 to \$240 Rental - sheet rentals vary Seniors - \$100 Juniors - \$60	1st league - \$200, 2nd league - \$75 Juniors - \$25 - \$40 High Scol - \$100
Seasonal or open off season	Seasonal	Seasonal
Rental Rates	Peak Times - \$70 + GST/sheet Non Peak Times - \$50 + GST/sheet Schools - \$15	Peak & Non Peak - \$35/sheet Schools - \$2.50/student
Club Manager Info	Employee - 9 month position - \$3000/month. Responsible for Office Admin, Scheduling, Finance	Contract - 6 months - \$1000/month Responsible for Office admin, Scheduling, Finance, Draws
Ice Tech. & Assist. Info	Employee - year round - \$3250/month Responsible for Installation, Maintenance, Custodial Employee - 8 months position - \$1850/month Responsible for Installation, Maintenance, Custodial	Contract - 6 months - \$2500/month Responsible for Installation, maintenance, Custodian
Rock Info	Last reconditioned/sharpened 2 years ago. Club is satisfied	Last reconditioned/sharpened in 2001 club was satisfied
Bar Services/Bar Tender	Club operated by paid personnel - 6 1/2 month position - \$8/hour Net income - \$4000 per month Beer - \$3.25, Highballs - \$3.40, Pop - \$1.25	Contracted Beer & Highballs - \$3.00, Pop - \$1.00
Food Services	Club operated - paid personnel/self service Employee - 7 months position - \$10/hour	Contract for bonspiels only
Other Paid Staff	Ice staff - 6 1/2 months position - \$8/hour Concession/Bar - 6 1/2 months position \$7 to \$8/hour	
Programs	Juniors Little Rocks Learn to Curl Clinics - 10 years	
Bonspiels		Men - \$120, banquet & prizes Women - \$120, banquet, prizes Mixed - \$120, banquet & prizes Seniors - \$100, banquet & prizes Juniors - \$80, banquet & prizes
Computer	Yes - Quickbooks & Office Have email and website	No
Sponsor Signage	Rink/Wall - \$200 In Ice Logos - \$500 Scoreboards - \$330	Rink/Wall - \$75 or \$125 In Ice Logo - \$150 Scoreboards - \$225
Monthly/Extraordinary cost	Electricity - \$4000 per month Natural Gas - \$1200 per month	Utilities - \$38,955
Fundraising Projects	Casino's, Nevada's, attendance draws	Casino's, Nevadas, Raffles

NACA CURLING CLUB INFORMATION

Information	9 - 2004/05	
Club Established		
Sheets of Ice	6	
Buidling Owner	Club	
Land Owner	Town	
Who Pays Taxes	Club	
Ice Utilization	1 - Men - Wednesday 2 - Women - Monday aft., Tuesday 1 - Senior - Wednesday aft. 2 - Mixed - Thursday aft., Friday 1 - Junior - Monday after school	
Membership	Men - 74 Women - 104 Senior Men - 19 Senior Women - 21 Junior Men - 39 Junior Women - 14 TOTAL - 271	
Fees	150 + GST Senior - \$80 + GST Junior - \$40 + GST Friday Mixed - \$115 + GST Associate - \$80	
Seasonal or open off season	Seasonal	
Rental Rates	Ice - \$60+ GST/sheet/day Lounge - \$250 + GST	
Club Manager Info		
Ice Tech. & Assist. Info	Contract - 6 Months Responsibilities include Insattlation, maintenance, Custodian, Book bonspiels	
Rock Info		
Bar Services/Bar Tender	Contract Highballs & Coolers - \$3.50 Beer - \$3.00 Pop - .50	
Programs	Learn To Curl	
Bonspiels	Men's - banquet, prizes Women Mixed - banquet, prizes Juniors - food, prizes	
Computer	No	
Sponsor Signage	Rink/Wall Ice Logos	
Fundraising Projects	Bingo's, Nevada's, TV/Satelite Raffles	